INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**9.152**	**1.639.750.149,83**	**5,19%**	**-11.462.799.417,15**	**-36,28%**	**31.596.299.961,00**	**-9.823.049.267,32**	**-31,09%**	**21.773.250.693,68**	**68,91%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**36**	**511.149,98**	**5,06%**	**-511.149,98**	**-5,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	36	511.149,98	5,06%	-511.149,98	-5,06%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**14**	**89.804,46**	**5,31%**	**-38.842,80**	**-2,30%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
	912M	14	89.804,46	5,31%	-38.842,80	-2,30%	1.690.373,00	50.961,66	3,01%	1.741.334,66	103,01%
04	**Total**	**492**	**15.011.750,69**	**4,96%**	**-13.033.466,05**	**-4,31%**	**302.741.107,00**	**1.978.284,64**	**0,65%**	**304.719.391,64**	**100,65%**
	331M	74	1.940.283,40	6,82%	-1.458.610,41	-5,12%	28.461.474,00	481.672,99	1,69%	28.943.146,99	101,69%
	332A	27	520.791,70	6,67%	-768.712,85	-9,84%	7.811.761,00	-247.921,15	-3,17%	7.563.839,85	96,83%
	332B	24	959.009,07	2,18%	-1.531.010,29	-3,48%	44.039.274,00	-572.001,22	-1,30%	43.467.272,78	98,70%
	333A	106	1.083.715,67	5,92%	-1.352.318,38	-7,39%	18.297.743,00	-268.602,71	-1,47%	18.029.140,29	98,53%
	334A	80	4.386.107,83	6,35%	-2.115.439,30	-3,06%	69.059.148,00	2.270.668,53	3,29%	71.329.816,53	103,29%
	336A	98	4.237.316,00	6,85%	-3.298.022,01	-5,33%	61.901.302,00	939.293,99	1,52%	62.840.595,99	101,52%
	337C	25	404.904,65	2,82%	-471.388,36	-3,29%	14.342.719,00	-66.483,71	-0,46%	14.276.235,29	99,54%
	432A	58	1.479.622,37	2,52%	-2.037.964,45	-3,46%	58.827.686,00	-558.342,08	-0,95%	58.269.343,92	99,05%
07	**Total**	**188**	**130.845.293,67**	**23,07%**	**-33.239.571,08**	**-5,86%**	**567.258.141,00**	**97.605.722,59**	**17,21%**	**664.863.863,59**	**117,21%**
	928M	67	47.928.252,87	45,30%	-11.674.294,07	-11,03%	105.797.713,00	36.253.958,80	34,27%	142.051.671,80	134,27%
	928N	51	67.049.112,85	62,58%	-20.673.571,39	-19,30%	107.134.699,00	46.375.541,46	43,29%	153.510.240,46	143,29%
	942M	70	15.867.927,95	4,48%	-891.705,62	-0,25%	354.325.729,00	14.976.222,33	4,23%	369.301.951,33	104,23%
11	**Total**	**656**	**113.292.725,49**	**9,96%**	**-75.905.412,92**	**-6,67%**	**1.137.972.103,00**	**37.387.312,57**	**3,29%**	**1.175.359.415,57**	**103,29%**
	112A	64	5.195.506,34	2,63%	-5.490.000,11	-2,78%	197.448.579,00	-294.493,77	-0,15%	197.154.085,23	99,85%
	112B	50	1.596.541,56	1,76%	-1.017.850,09	-1,12%	90.791.281,00	578.691,47	0,64%	91.369.972,47	100,64%
	112C	81	22.291.611,99	6,13%	-21.200.724,38	-5,83%	363.812.397,00	1.090.887,61	0,30%	364.903.284,61	100,30%
	114A	77	3.991.601,13	7,27%	-2.331.622,91	-4,25%	54.919.068,00	1.659.978,22	3,02%	56.579.046,22	103,02%
	132A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	16	546.888,85	10,04%	-163.479,08	-3,00%	5.448.244,00	383.409,77	7,04%	5.831.653,77	107,04%
	921R	44	376.891,67	4,97%	-382.540,47	-5,05%	7.582.106,00	-5.648,80	-0,07%	7.576.457,20	99,93%
	921S	40	1.291.203,30	12,90%	-662.304,69	-6,62%	10.007.471,00	628.898,61	6,28%	10.636.369,61	106,28%
	921T	26	296.659,90	2,01%	-409.387,79	-2,77%	14.789.613,00	-112.727,89	-0,76%	14.676.885,11	99,24%
	921U	43	456.087,07	12,06%	-311.053,90	-8,23%	3.780.797,00	145.033,17	3,84%	3.925.830,17	103,84%
	921X	7	27.343,40	1,78%	-83.643,04	-5,44%	1.538.770,00	-56.299,64	-3,66%	1.482.470,36	96,34%
	924M	88	28.557.685,59	21,13%	-3.590.567,62	-2,66%	135.132.158,00	24.967.117,97	18,48%	160.099.275,97	118,48%
	942N	64	45.396.669,33	23,30%	-30.373.530,18	-15,59%	194.798.588,00	15.023.139,15	7,71%	209.821.727,15	107,71%
	942O	56	3.268.035,36	5,64%	-9.888.708,66	-17,07%	57.923.031,00	-6.620.673,30	-11,43%	51.302.357,70	88,57%
12	**Total**	**577**	**46.585.208,59**	**15,33%**	**-16.739.420,39**	**-5,51%**	**303.896.986,00**	**29.845.788,20**	**9,82%**	**333.742.774,20**	**109,82%**
	241N	61	20.333.876,43	48,63%	-2.384.200,17	-5,70%	41.815.400,00	17.949.676,26	42,93%	59.765.076,26	142,93%
	422B	37	990.406,88	11,67%	-1.267.822,42	-14,94%	8.484.434,00	-277.415,54	-3,27%	8.207.018,46	96,73%
	431A	29	841.284,18	9,64%	-300.309,96	-3,44%	8.725.031,00	540.974,22	6,20%	9.266.005,22	106,20%
	433A	24	190.992,49	2,72%	-173.465,07	-2,47%	7.013.942,00	17.527,42	0,25%	7.031.469,42	100,25%
	463A	18	7.011.704,13	35,97%	-48.301,90	-0,25%	19.490.593,00	6.963.402,23	35,73%	26.453.995,23	135,73%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	492A	31	256.775,55	3,78%	-369.914,40	-5,45%	6.788.984,00	-113.138,85	-1,67%	6.675.845,15	98,33%
	492B	34	382.171,93	18,05%	-220.980,36	-10,44%	2.116.890,00	161.191,57	7,61%	2.278.081,57	107,61%
	921M	42	1.625.215,96	16,45%	-635.549,89	-6,43%	9.881.015,00	989.666,07	10,02%	10.870.681,07	110,02%
	921N	58	2.079.566,10	6,75%	-2.279.191,12	-7,40%	30.809.834,00	-199.625,02	-0,65%	30.610.208,98	99,35%
	921V	12	90.644,85	3,36%	-122.143,60	-4,53%	2.697.451,00	-31.498,75	-1,17%	2.665.952,25	98,83%
	923A	40	1.107.875,59	3,36%	-3.608.015,87	-10,93%	33.021.561,00	-2.500.140,28	-7,57%	30.521.420,72	92,43%
	923C	11	92.602,96	2,85%	-92.366,23	-2,84%	3.254.866,00	236,73	0,01%	3.255.102,73	100,01%
	923M	82	7.098.672,84	15,17%	-1.088.237,74	-2,33%	46.805.323,00	6.010.435,10	12,84%	52.815.758,10	112,84%
	931M	17	220.536,18	3,66%	-230.677,70	-3,83%	6.018.563,00	-10.141,52	-0,17%	6.008.421,48	99,83%
	931N	22	282.160,49	4,64%	-258.093,18	-4,25%	6.078.993,00	24.067,31	0,40%	6.103.060,31	100,40%
	931P	28	2.940.708,18	9,66%	-1.882.219,92	-6,19%	30.431.973,00	1.058.488,26	3,48%	31.490.461,26	103,48%
	932M	31	1.040.013,85	2,57%	-1.777.930,86	-4,39%	40.462.133,00	-737.917,01	-1,82%	39.724.215,99	98,18%
14	**Total**	**440**	**232.981.319,34**	**7,01%**	**-82.378.002,84**	**-2,48%**	**3.321.423.399,00**	**150.603.316,50**	**4,53%**	**3.472.026.715,50**	**104,53%**
	261A	63	148.521.750,78	29,77%	-7.723.603,21	-1,55%	498.858.305,00	140.798.147,57	28,22%	639.656.452,57	128,22%
	261B	86	7.299.722,26	3,18%	-6.875.850,07	-3,00%	229.249.979,00	423.872,19	0,18%	229.673.851,19	100,18%
	451M	90	1.267.873,44	5,41%	-1.348.044,25	-5,75%	23.435.135,00	-80.170,81	-0,34%	23.354.964,19	99,66%
	453A	66	37.651.687,72	16,53%	-28.464.506,88	-12,50%	227.723.528,00	9.187.180,84	4,03%	236.910.708,84	104,03%
	453B	33	31.036.930,80	9,78%	-31.014.963,94	-9,77%	317.315.558,00	21.966,86	0,01%	317.337.524,86	100,01%
	453M	46	5.863.390,85	13,84%	-633.934,64	-1,50%	42.355.206,00	5.229.456,21	12,35%	47.584.662,21	112,35%
	453N	56	1.339.963,49	0,07%	-6.317.099,85	-0,32%	1.982.485.688,00	-4.977.136,36	-0,25%	1.977.508.551,64	99,75%
15	**Total**	**657**	**134.509.187,24**	**2,01%**	**-83.941.485,39**	**-1,25%**	**6.705.411.406,00**	**50.567.701,85**	**0,75%**	**6.755.979.107,85**	**100,75%**
	321M	206	5.977.854,89	5,58%	-8.840.890,17	-8,25%	107.185.270,00	-2.863.035,28	-2,67%	104.322.234,72	97,33%
	321O	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	50	12.616.030,18	9,88%	-4.816.006,53	-3,77%	127.679.221,00	7.800.023,65	6,11%	135.479.244,65	106,11%
	322A	40	3.194.056,15	0,24%	-901.519,07	-0,07%	1.332.354.473,00	2.292.537,08	0,17%	1.334.647.010,08	100,17%
	322B	37	3.067.799,14	0,21%	-4.343.959,11	-0,30%	1.440.941.991,00	-1.276.159,97	-0,09%	1.439.665.831,03	99,91%
	322C	25	15.855.761,54	1,36%	-152.715,76	-0,01%	1.164.369.999,00	15.703.045,78	1,35%	1.180.073.044,78	101,35%
	322D	36	634.512,68	5,15%	-2.606.161,88	-21,15%	12.324.897,00	-1.971.649,20	-16,00%	10.353.247,80	84,00%
	322E	31	155.886,94	0,14%	-961.478,35	-0,89%	108.453.268,00	-805.591,41	-0,74%	107.647.676,59	99,26%
	322F	8	1.752.009,59	5,77%	-755.447,00	-2,49%	30.360.629,00	996.562,59	3,28%	31.357.191,59	103,28%
	322G	1	0,00	0,00%	-200.071,05	-0,17%	115.714.628,00	-200.071,05	-0,17%	115.514.556,95	99,83%
	322O	49	524.621,09	1,02%	-4.757.042,59	-9,24%	51.484.493,00	-4.232.421,50	-8,22%	47.252.071,50	91,78%
	322P	94	48.851.542,38	12,51%	-36.733.680,34	-9,40%	390.609.454,00	12.117.862,04	3,10%	402.727.316,04	103,10%
	323M	43	36.946.440,74	2,28%	-17.318.046,13	-1,07%	1.618.681.751,00	19.628.394,61	1,21%	1.638.310.145,61	101,21%
	324M	1	3.000.000,00	11,11%	0,00	0,00%	27.000.352,00	3.000.000,00	11,11%	30.000.352,00	111,11%
	466A	28	1.920.063,48	1,08%	-1.544.245,63	-0,87%	177.627.902,00	375.817,85	0,21%	178.003.719,85	100,21%
16	**Total**	**737**	**55.592.242,27**	**7,76%**	**-378.473.291,02**	**-52,80%**	**716.815.315,00**	**-322.881.048,75**	**-45,04%**	**393.934.266,25**	**54,96%**
	132A	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	33	181.388,89	1,48%	-1.491.094,51	-12,20%	12.218.188,00	-1.309.705,62	-10,72%	10.908.482,38	89,28%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	261P	37	695.314,03	4,65%	-1.758.152,57	-11,75%	14.963.884,00	-1.062.838,54	-7,10%	13.901.045,46	92,90%
	334D	30	181.811,07	4,05%	-171.105,73	-3,81%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	411A	61	2.207.047,05	3,47%	-1.953.774,56	-3,07%	63.633.079,00	253.272,49	0,40%	63.886.351,49	100,40%
	456A	106	3.064.750,37	6,06%	-1.774.689,28	-3,51%	50.612.826,00	1.290.061,09	2,55%	51.902.887,09	102,55%
	456M	74	1.806.266,35	5,39%	-2.049.353,27	-6,12%	33.508.495,00	-243.086,92	-0,73%	33.265.408,08	99,27%
	456N	74	43.625.594,21	30,03%	-6.162.087,23	-4,24%	145.276.911,00	37.463.506,98	25,79%	182.740.417,98	125,79%
	467A	100	3.744.255,48	12,85%	-2.775.809,05	-9,52%	29.146.624,00	968.446,43	3,32%	30.115.070,43	103,32%
	932O	6	85.814,82	2,85%	-383.648,82	-12,74%	3.011.064,00	-297.834,00	-9,89%	2.713.230,00	90,11%
17	**Total**	**3.191**	**8.253.442,32**	**0,08%**	**-10.184.208.714,75**	**-97,34%**	**10.462.570.716,00**	**-10.175.955.272,43**	**-97,26%**	**286.615.443,57**	**2,74%**
	311M	82	1.559.563,17	4,70%	-1.447.383,65	-4,36%	33.199.545,00	112.179,52	0,34%	33.311.724,52	100,34%
	311N	30	948.523,65	3,47%	-980.728,81	-3,59%	27.332.121,00	-32.205,16	-0,12%	27.299.915,84	99,88%
	311O	13	147.626,61	2,66%	-168.688,45	-3,04%	5.548.570,00	-21.061,84	-0,38%	5.527.508,16	99,62%
	311P	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	2.446	0,00	0,00%	-6.963.222.032,00	-	6.963.222.032,00	-6.963.222.032,00	-	0,00	0,00%
	312B	129	0,00	0,00%	-2.622.566.515,00	-	2.622.566.515,00	-2.622.566.515,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	38	439.087,78	2,06%	-2.148.406,49	-10,09%	21.298.248,00	-1.709.318,71	-8,03%	19.588.929,29	91,97%
	312F	140	0,00	0,00%	-285.657.087,00	-	285.657.087,00	-285.657.087,00	-	0,00	0,00%
	313B	84	5.158.641,11	2,60%	-2.792.227,35	-1,41%	198.520.952,00	2.366.413,76	1,19%	200.887.365,76	101,19%
	313C	109	0,00	0,00%	-212.162.557,00	-	212.162.557,00	-212.162.557,00	-	0,00	0,00%
19	**Total**	**1.689**	**204.355.975,29**	**7,58%**	**-109.433.927,33**	**-4,06%**	**2.695.054.772,00**	**94.922.047,96**	**3,52%**	**2.789.976.819,96**	**103,52%**
	231A	9	100.000,00	0,11%	-2.553.999,92	-2,76%	92.618.281,00	-2.453.999,92	-2,65%	90.164.281,08	97,35%
	231B	28	328.205,92	2,01%	-613.146,88	-3,76%	16.298.311,00	-284.940,96	-1,75%	16.013.370,04	98,25%
	231C	51	2.682.858,32	13,63%	-1.093.810,90	-5,56%	19.676.835,00	1.589.047,42	8,08%	21.265.882,42	108,08%
	231D	61	11.402.074,50	2,38%	-2.342.852,23	-0,49%	478.201.233,00	9.059.222,27	1,89%	487.260.455,27	101,89%
	231E	18	95.155,62	2,26%	-56.065,86	-1,33%	4.202.028,00	39.089,76	0,93%	4.241.117,76	100,93%
	231F	57	6.062.063,24	1,79%	-3.399.835,24	-1,00%	338.679.856,00	2.662.228,00	0,79%	341.342.084,00	100,79%
	231G	61	2.044.160,10	3,05%	-6.203.670,33	-9,25%	67.050.967,00	-4.159.510,23	-6,20%	62.891.456,77	93,80%
	231H	564	19.260.926,28	7,63%	-26.711.604,16	-10,58%	252.414.824,00	-7.450.677,88	-2,95%	244.964.146,12	97,05%
	231I	62	38.888.313,57	5,44%	-17.776.443,22	-2,49%	714.872.257,00	21.111.870,35	2,95%	735.984.127,35	102,95%
	231J	230	3.044.977,16	4,48%	-5.739.929,37	-8,44%	67.979.278,00	-2.694.952,21	-3,96%	65.284.325,79	96,04%
	232A	71	2.545.322,36	13,03%	-3.863.791,86	-19,79%	19.528.665,00	-1.318.469,50	-6,75%	18.210.195,50	93,25%
	232B	61	16.254.569,25	40,79%	-3.418.195,27	-8,58%	39.849.524,00	12.836.373,98	32,21%	52.685.897,98	132,21%
	232E	82	65.052.755,80	37,34%	-13.923.929,56	-7,99%	174.231.444,00	51.128.826,24	29,35%	225.360.270,24	129,35%
	232F	58	7.400.883,36	3,15%	-7.077.601,73	-3,01%	235.220.213,00	323.281,63	0,14%	235.543.494,63	100,14%
	239M	123	5.646.228,79	10,01%	-5.900.755,25	-10,46%	56.411.760,00	-254.526,46	-0,45%	56.157.233,54	99,55%
	239N	117	21.195.326,52	19,76%	-7.770.475,02	-7,24%	107.266.632,00	13.424.851,50	12,52%	120.691.483,50	112,52%
	239O	36	2.352.154,50	22,29%	-987.820,53	-9,36%	10.552.664,00	1.364.333,97	12,93%	11.916.997,97	112,93%
20	**Total**	**376**	**354.283.089,35**	**52,07%**	**-49.511.180,68**	**-7,28%**	**680.459.703,00**	**304.771.908,67**	**44,79%**	**985.231.611,67**	**144,79%**
	241A	77	255.718.978,71	100,32%	-14.223.548,57	-5,58%	254.891.588,00	241.495.430,14	94,74%	496.387.018,14	194,74%
	241M	120	93.886.114,90	26,49%	-30.255.200,31	-8,54%	354.460.441,00	63.630.914,59	17,95%	418.091.355,59	117,95%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	494M	83	3.241.187,88	9,86%	-1.775.652,87	-5,40%	32.869.691,00	1.465.535,01	4,46%	34.335.226,01	104,46%
	923M	96	1.436.807,86	3,76%	-3.256.778,93	-8,52%	38.237.983,00	-1.819.971,07	-4,76%	36.418.011,93	95,24%
25	**Total**	**8**	**7.833.332,70**	**0,20%**	**-167.833.332,70**	**-4,27%**	**3.930.625.195,00**	**-160.000.000,00**	**-4,07%**	**3.770.625.195,00**	**95,93%**
	951M	8	7.833.332,70	0,20%	-167.833.332,70	-4,27%	3.930.625.195,00	-160.000.000,00	-4,07%	3.770.625.195,00	95,93%
26	**Total**	**53**	**296.846.484,13**	**51,36%**	**-219.735.364,01**	**-38,02%**	**578.016.501,00**	**77.111.120,12**	**13,34%**	**655.127.621,12**	**113,34%**
	929N	53	296.846.484,13	51,36%	-219.735.364,01	-38,02%	578.016.501,00	77.111.120,12	13,34%	655.127.621,12	113,34%
30	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	929N	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%